

## Board of Directors

President Ken Hobbs  
Vice President Barbara Hughes  
Secretary Mark Lederer  
Treasurer John Leemkuil

### Board Members at Large

Bob Kortkamp  
Jeff Johnson  
Dan Remick  
Robert Ross  
Tom Novotny  
Cheryl Lytle

### Committee Leaders/Chairpersons-

Advocacy Members  
Finance/Development Ron Braem  
Todd Grundahl  
Alan Mahinski  
Fruit Sale Bob Kortkamp  
Golf Tourney Rob Gleason  
Membership John Leemkuil  
Newsletter Alice O'Connor  
Awards Banquet Board of Directors

Director of Development Alice O'Connor

## Financial Statement

As of December 31, 2016  
(independent audit report conducted)

### ASSETS

#### CURRENT ASSETS

Cash \$101,054

Prepaid Expenses \$2,144

**TOTAL CURRENT ASSETS** **\$103,198**

**RESTRICTED FUNDS** \$71,003

**EQUIPMENT/FURNITURE** -0-

**TOTAL ASSETS** **\$174,201**

### LIABILITIES & EQUITY

**TOTAL LIABILITIES** \$6,032

**TOTAL EQUITY** \$168,169

**TOTAL LIABILITIES & EQUITY** **\$174,201**

### 2016 Revenues

Membership Fees 8%  
United Way 5%  
Fund Raising and Donations 73%  
Misc. 14%

### 2016 Expenses

Administration 2%  
Member Services 81%  
Fund Raising 17%



***For people with intellectual  
and  
developmental disabilities***

## 2016 Annual Report

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[www.facebook.com](http://www.facebook.com)

**CELEBRATING OVER 67 YEARS OF  
ADVOCACY!**

# Highlights-2016 Accomplishments

## Mission-Vision Statements

### Mission Statement

The Arc-Dane County will ensure that, by example, education, advocacy, support and legislation, all children and adults with developmental disabilities and their families are offered the same opportunities, choices, rights and respect due all people in our community.

### Vision Statement

The Arc-Dane County will work to create opportunities for children and adults with developmental disabilities to reach their full potential by creating acceptance, respect and participation in the community through advocacy, education and information. We accomplish this by encouraging active participation of membership, gaining support of communities and collaborating with appropriate local, state, and national groups.

### Advocating Change:

- ◆ Carried out training programs with several partners during 2016.
- ◆ Served as a disability rep member of the governing board of Dane County's Aging & Disability Resource Center (ADRC) and Long Term Support Committee (LTS).

- ◆ Continued coordination with service agencies by active involvement in the Dane County Developmental Disabilities Coalition (DDC).
- ◆ Continued to nurture and work with Dane County's disability organizations including Autism Society, Epilepsy Foundation, Madison Area Down Syndrome Society and United Cerebral Palsy.

### Reaching Out to Families:

- ◆ Co-sponsored three Family Care/IRIS workshops to inform/protect people with Intellectual and Developmental Disabilities with LOV Dane and the DD Coalition.
- ◆ Co-sponsored with Epilepsy Foundation & Stafford Rosenbaum LLC, a Special Needs Trust, Wills & Power of Attorney seminar.
- ◆ Continued to update the membership about local, state and national issues including Dane County's Long Term Support and the Aging & Disability RC as well as activities of other organizations.
- ◆ Published *The Messenger* newsletter to keep members, friends, customers & sponsors informed about current issues.
- ◆ Maintained our web site, Facebook page [www.arcdanecounty.org](http://www.arcdanecounty.org) go ahead and "like" The Arc-Dane County on [www.facebook.com](http://www.facebook.com) Tweet The Arc-Dane County @ArcDaneCounty

### Creating Communities:

- ◆ Sponsored the annual Halloween Party at Pooley's. Over 400 individuals attended.
- ◆ Sponsored the annual Winter Ball with The Madison Concourse Hotel and an Anonymous donor. A record number of 365 individuals attended.
- ◆ Sponsored the annual Spring Ball with 383 participants attending.
- ◆ Conducted the 66<sup>th</sup> annual Community Awards Banquet by honoring outstanding volunteers and employers.

### Results of Major Fund-Raising Efforts

- ◆ \*Celebrated 30 Years of Fruit! Fruit Sale net revenue = \$7,409. Over 17 tons of fresh fruit has been donated to Second Harvest & CAC food banks over the past 31 years.
- ◆ \*Everybody's Golf Tourney for 2016 raised over \$17,000.
- ◆ \*2015 end-of-the-year donors and United Way donor designations netted \$7,591.

\*Note: The Arc-Dane County receives no continuous grants/contracts from county, state or United Way. All operational dollars are from the donor-designated United Way campaign (#1104), our end-of-year appeal and fund raising events. **Your contributions are welcome at any time!** Thank You!